

Honeyville City
CITY

2006-2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

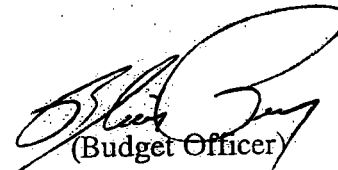
"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Honeyville City City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

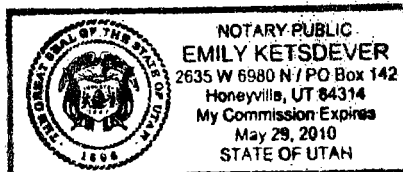
was held on 14 June, 2006 for all budgetary funds.

Signed:


(Budget Officer)

Subscribed and sworn to this 14 day
of June, 2006.

Emily Ketsdever
(Notary Public)



Honeyville City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	50,000	51,000	51,000
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	101,000	95,000	90,000
3140	Franchise Taxes	1,500	1,700	1,500
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	1,100	1,500	1,300
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	23,000	51,000	40,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits	2,800	9,900	6,000
3225	Animal Licenses	1,700	2,200	2,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	10,000		
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	61,000	60,000	70,000
3358	Liquor Fund Allotment	800	790	700
3370	Grants from Local Units:		5,100	

Honeyville City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			120
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	500	3,300	3,000
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services (County Fire)	5,000	8,900	7,000
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	300	300	300
3480	Cemeteries	4,000	5,000	5,000
3490	Miscellaneous Services: Cemetary Monumnets	300	100	200
3500	FINES AND FORFEITURES			
3510	Fines		50	
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	4,000	9,000	9,000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financiing - Capital Lease Obligations		1,400	600

2006-07
Fiscal Year

GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES		306,240	287,720

Honeyville City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	1,200	1,200	1,200
4111	Commission or Council	3,000	3,000	3,000
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings	100	250	300
4120	Withholding Taxes	12,000	9,000	9,000
4121	Memberships/Conv?Training	1,900	2,500	2,500
4122	Insurance	9,000	6,000	6,000
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor	3,400	4,000	5,000
4142	Clerk	4,800	6,000	6,000
4143	Treasurer			
4144	Engineering	2,300	14,000	10,000
4145	Attorney	1,700	2,000	2,500
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental - Bldg. Insp.	18,000	25,000	40,000
4160	General Governmental Buildings	3,000	10,000	8,000
4170	Elections	1,800	2,500	2,500
4180	Planning & Zoning	3,600	4,500	6,000
4190	Education & Community Promotion	1,300	4,000	4,000
4164	Other Utilities	7,000	7,000	8,000
4195	Other General Gov	10,000	12,000	12,000
4200	PUBLIC SAFETY			
4210	Police Department	9,700	9,700	10,000
4220	Fire Department	44,000	35,000	25,000
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	4,300	5,000	4,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)		500	2,000

Honeyville City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmarys			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	11,000	10,000	13,000
4415	Class "B" Road Program	21,000	75,000	75,000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	11,000	15,000	16,000
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries	17,000	15,000	16,000
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning	1,000	100	720
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Honeyville City
Governmental Unit

2006-07
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	203,100	278,250	287,720

Honeyville City
Governmental Unit

2006-07
Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

Honeyville City
Governmental Unit

2006-07
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		30,000	
	Interest Income			
	Other additions			
	TOTAL REVENUE			
	Beginning Fund Balance	524,193	524,193	390,182
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
	Firehouse Roof			25,000
	Paths & Fencing Parks			
	Rodeo Grounds			5,000
	Water Reservoir			200,000
	Fire Equip			10,000
	TOTAL EXPENDITURES		20,000	240,000
	Ending Fund Balance	380,182	390,182	150,182

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

2006-07
Fiscal Year

FORM 2

[illegible]

Honeyville City
Governmental Unit

2006-07
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: WATER

FORM 3

Account Number	Description	Prior Year Actual 2004-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	104,000	110,000	110,000
	Interest Earned	1,000	1,000	1,000
	Other: Connection/Impact Fees	39,000	30,000	30,000
	TOTAL OPERATING REVENUE	144,000	141,000	141,000
	OPERATING EXPENSES:			
	Personal Services	19,000	26,000	30,000
	Contractual Services	48,000	35,000	29,000
	Material and Supplies	55,000	29,000	57,000
	Depreciation	35,000	25,000	25,000
	Other			
	TOTAL OPERATING EXPENSE	157,000	115,000	141,000
	OPERATING INCOME (LOSS)			-
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)			

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Resolution No. 2006-07

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2006-2007 FOR HONEYVILLE CITY, BOX ELDER COUNTY, STATE OF UTAH

WHEREAS, Honeyville City, Box Elder County, State of Utah, a Municipality, is required by Utah Code as amended, 10-5-108, to present a balanced budget, at an open and public hearing, and,

WHEREAS, The mayor of Honeyville City, a Municipality, is required by Utah Code 10-5-6 to prepare for each budget year a budget for: (1) the general fund, including state allocated road funds; (2) debt service funds; (3) capital improvement funds; and (4) enterprise funds, and;

WHEREAS, Honeyville City, a municipality, is required by Utah Code 10-5-109, to adopt a balanced budget on or before June 22 of each year, to wit;

NOW THEREFORE, BE IT RESOLVED as follows:

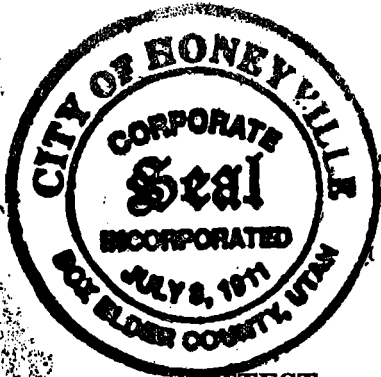
1. That the City Council of Honeyville City does adopt the attached budget for the fiscal year of 2006-2007, and;
2. That the Mayor of Honeyville City, a Municipality, be authorized to send a copy of said budget to the Utah State Auditor within 30 days after adoption of this resolution, and;
3. That the Mayor of Honeyville City, a Municipality, shall make available to the public a copy of the adopted budget as required by Utah Code 10-5-110.

PASSED BY A MOTION of the City Council of Honeyville City, Box Elder County, State of Utah, in a regular session of the City Council and at the end of the public hearing held on 14 June 2006 by a vote of 4 for and 0 against.

HONEYVILLE CITY

BY:

Ellen Cook
Ellen Cook, Mayor



ATTEST:

Emily Ketsdover
Emily Ketsdover, City Recorder/Clerk